

NITON & WHITWELL PARISH COUNCIL BUDGET 2025-26

Budget Budget

RECEIPTS	2024-25	2025-26
	£	£
Precept	53,721	53,721
Interest	1200	1200
VAT Refund	2700	2700
Total Receipts	57,621	57,621

PAYMENTS		
Administration		
Clerk's Salary	12,500	12,500
Wardens Salary	4,500	4,700
Administration	3,000	3,100
Subscriptions	630	630
Insurance	1,000	1,000
Audit Fees	550	550
Grants & Donations	3,000	500
Room Hire	75	400
Miscelaneous	300	300
Training	200	200
Sub Total Sites	25,755	23,880

Niton Rec Ground Maint	2,500	2,500
Niton Rec Ground Equip	6,000	6,000
Niton Rec Ground Project	20,000	20,000
Bert Sprake Mem Garden	100	100
Allotment Road Car Park	1,500	1,500
Villages & Asset Gen Maint	5,000	5,000
Churchyard Ground Maint	1,100	1,100
The Exchange	10,000	10,000
Niton Public Toilets	15,000	15,000
Castlehaven Vill Green Maint	1,250	1,250
Castlehaven Other costs	2,000	2,000
Sub Total Other	64,450	64,450

Parish Neighbourhood Plan	10,000	10,000
Youth Development	1,000	1,000
Community Transport	400	400
Rights of Way (inc Ashknowle	6,000	6,000
Road Safety	7,000	7,000
Defibrillator Maintenance	100	100
Historical Projects	2,000	2,000
Section 137	200	200

Sub Total	26,700	26,700
Contingencies		
Emergency Reserve	11,316	0
Water for pub convs	1,000	0
Land for Whitwell Playground	6,400	0
Sub Total	18,716	0
Total Expenditure	135,621	115,030
Annual Surplus(+) Deficit (-)	-78,000	-57,409
Reserves B/F	110,992	32,992
Annual Surplus (+) Deficit (-)	-78,000	-57,409
Reserves C/F	32,992	-24,417